

**2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET**

| <b>LAPSE EXTENSION REQUEST</b>                                                                                                                                                                                 | <b>RECOMMENDATION</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| 1. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, A, 1 for Courthouse Generators.                                                                                      | Ok                    |
| 2. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, A, 2 for Rochester Courthouse.                                                                                       | Ok                    |
| 3. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 1 for Emergency Operations Center (EOC) Mechanical Replacements and Repairs.                                      | Ok                    |
| 4. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 2 for Thayer Building Heating Zone Expansion.                                                                     | Ok                    |
| 5. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 3 for Two Chillers for 29 Hazen Dr.                                                                               | Ok                    |
| 6. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 4 for Parking Lot Repairs and Paving - Statewide.                                                                 | Ok                    |
| 7. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 5 for Acquire Building at 25 Hall Street.                                                                         | Ok                    |
| 8. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, C, 1 for Statewide Emergency Fund.                                                                                   | Ok                    |
| 9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2, extended by 2023, 113:24, 2 for Lebanon Circuit Courthouse - Remove and Replace Underground Fuel Storage Tank. | Ok                    |
| 10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3, extended by 2023, 113:24, 3 for Portsmouth and Dover Circuit Court Boilers.                                   | Ok                    |
| 11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4, extended by 2023, 113:24, 4 for Statewide Courthouse Roof Replacements.                                       | Ok                    |
| 12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1, extended by 2023, 113:24, 5 for Life Safety Upgrades.                                                         | Ok                    |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                            |    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2, extended by 2023, 113:24, 6 for Main Building Rewiring Phase 1.                           | Ok |
| 14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4, extended by 2023, 113:24, 8 for Thayer Building - Replace Roof.                           | Ok |
| 15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5, extended by 2023, 113:24, 9 for Tunnel System: Repair and Abandonment Plan.               | Ok |
| 16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1, extended by 2023, 113:24, 10 for NH First Migration To Information Cloud Environment.     | Ok |
| 17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1, extended by 2023, 113:24, 11 for HHS Roof Replacement.                                    | Ok |
| 18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2, extended by 2023, 113:24, 12 for HHS/DES Mechanical Replacements and Controls.            | Ok |
| 19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3, extended by 2023, 113:24, 13 for Morton, Johnson, HHS Underground Tank Removal.           | Ok |
| 20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4, extended by 2023, 113:24, 14 for Safety Mechanical Replacements and Repairs.              | Ok |
| 21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5, extended by 2023, 113:24, 15 for Coos County New Parking Lot and Concrete Plaza Entrance. | Ok |
| 22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6, extended by 2023, 113:24, 16 for Hillsborough County Courthouse North Cooling Tower.      | Ok |
| 23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7, extended by 2023, 113:24, 17 for Annex 1 - Bancroft ADA Connector.                        | Ok |
| 24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8, extended by 2023, 113:24, 18 for Discovery Center Mechanical Replacement and Controls.    | Ok |
| 25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9, extended by 2023, 113:24, 19 for Hillsborough County South Walkway Repairs.               | Ok |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                               |    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 10, extended by 2023, 113:24, 20 for Dolloff Building Elevator Replacement.                                     | Ok |
| 27. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 11, extended by 2023, 113:24, 21 for Phase II - Statehouse Annex Renovation.                                    | Ok |
| 28. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 12, extended by 2023, 113:24, 22 for New Fire Panels-Installation at 11 Locations.                              | Ok |
| 29. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 13, extended by 2023, 113:24, 23 for Main Building Stair Tower Roofs and Repointing.                            | Ok |
| 30. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 14, extended by 2023, 113:24, 24 for Rochester Circuit Court Replacement Engineering.                           | Ok |
| 31. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E, extended by 2023, 113:24, 25 for Statewide Emergency Fund.                                                      | Ok |
| 32. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F, extended by 2023, 113:24, 26 for Statewide Energy Efficiency Improvements Projects.                             | Ok |
| 33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A, extended by 2021, 107:16, 1, extended by 2023, 113:24, 27 for Statewide Projects, Statewide Emergency Funding. | Ok |
| 34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3, extended by 2021, 107:16, 4, extended by 2023, 113:24, 29 for Storrs Street Parking Garage Repairs.         | Ok |
| 35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4, extended by 2021, 107:16, 5, extended by 2023, 113:24, 30 for State House Annex Renovations.                | Ok |
| 36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5, extended by 2021, 107:16, 6, extended by 2023, 113:24, 31 for State House Annex Elevator Upgrades.          | Ok |
| 37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6, extended by 2021, 107:16, 7, extended by 2023, 113:24, 32 for Roof Replacements and Exterior Repairs.       | Ok |
| 38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8, extended by 2021, 107:16, 9, extended by 2023, 113:24, 33 for HHS and DES Mechanical Replacements.          | Ok |

**2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET**

03-11-25

|                                                                                                                                                                                                                                                                                    |                                               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| 39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,1, extended by 2021, 107:16, 10, extended by 2023, 113:24, 34 for Concord Steam - Raze Structurally Deficient Building.                                                              | Ok                                            |
| 40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,2, extended by 2021, 107:16, 11, extended by 2023, 113:24, 35 for Emergency Back-Up Generator Power To New Boilers.                                                                  | Ok                                            |
| 41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,3, extended by 2021, 107:16, 12, extended by 2023, 113:24, 36 for Annex 1 - Life Safety/ADA Improvements.                                                                            | Ok                                            |
| 42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,4, extended by 2021, 107:16, 13, extended by 2023, 113:24, 37 for Thayer Building - Relocate and Upgrade Electrical Service.                                                         | Ok                                            |
| 43. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,1, extended by 2021, 107:16, 15, extended by 2023, 113:24, 38 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable Frequency Drives and Controls. | Ok                                            |
| 44. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,3, extended by 2021, 107:16, 17, extended by 2023, 113:24, 39 for Coos County Courthouse – New Boilers.                                                                              | Ok                                            |
| 45. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,5, extended by 2021, 107:16, 19, extended by 2023, 113:24, 40 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.                                                             | Ok                                            |
| 46. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,6, extended by 2021, 107:16, 20, extended by 2023, 113:24, 41 for Hillsborough County South -Cellblock Renovation.                                                                   | Ok                                            |
| 47. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E, extended by 2021, 107:16, 21, extended by 2023, 113:24, 42 for Financial Data Management, ERP Sustainability and Advancement.                                                       | Ok                                            |
| 48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23, extended by 2023, 113:24, 43 for Statewide Emergency Funding.                                                         | Ok                                            |
| 49. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25, extended by 2023, 113:24, 44 for Spaulding - Roof Replacement.                                                        | Remove Lapse Extension - Balance to repurpose |

**2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET**

03-11-25

|                                                                                                                                                                                                                                                                                                                   |    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 50. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26, extended by 2023, 113:24, 45 for State Owned Buildings - Security Upgrades.                                                                          | Ok |
| 51. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30, extended by 2023, 113:24, 46 for Main Bldg Lodge Roof Replacement/brick/trim repairs.                                                                | Ok |
| 52. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by 2023, 113:15, extended by 2023, 113:24, 47 for Main Bldg, North Pavilion Wing Roof Replacement.                                        | Ok |
| 53. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33, extended by 2023, 113:24, 48 for Milford Circuit Court - New Courthouse.                                                                             | Ok |
| 54. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38, extended by 2023, 113:24, 49 for state house and Upham Walker house repairs.                                           | Ok |
| 55. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,1 extended by 2013, 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended by 2019, 146:20, 37, extended by 2021, 107:16, 39, extended by 2023, 113:24, 50 for critical IT infrastructure. | Ok |
| 56. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1,II, 1, extended by 2023, 113:24, 51 for Repairs to NH Building At Eastern States Exposition.                                                                                                                         | Ok |
| 57. The appropriation made to the Community College System of New Hampshire in 2023,113:1, XVI, 1 for Critical Maintenance.                                                                                                                                                                                       | Ok |
| 58. The appropriation made to the Community College System of New Hampshire in 2023,113:1, XVI, 3 for NCC Respiratory Therapy Program Teaching Equipment and Teaching Space Renovations.                                                                                                                          | Ok |
| 59. The appropriation made to the Community College System of New Hampshire in 2021,107:1, XIII, 1, extended by 2023, 113:24, 52 for Critical Maintenance.                                                                                                                                                        | Ok |
| 60. The appropriation made to the Community College System of New Hampshire in 2019,146:1, III, A, extended by 2021, 107:16, 41, extended by 2023, 113:24, 53 for Critical Maintenance and Safety, Master Plans.                                                                                                  | Ok |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                |                                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| 61. The appropriation made to the Department of Corrections in 2023, 113:1, II, 1 for Replace Sewer Lines and Grinder.                                                         | Ok                                        |
| 62. The appropriation made to the Department of Corrections in 2023, 113:1, II, 2 for Radio System Upgrade.                                                                    | Ok                                        |
| 63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1, extended by 2023, 113:24, 56 for NHSP/M Roof Replacement.                                  | Ok                                        |
| 64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3, extended by 2023, 113:24, 58 for Construction of Training Center for Bldg. Trades NHCF/W.  | Remove Lapse Extension,\$335,000 to lapse |
| 65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4, extended by 2023, 113:24, 59 for Boiler Replacements.                                      | Remove Lapse Extension                    |
| 66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5, extended by 2023, 113:24, 60 for Door Controller Upgrade.                                  | Remove Lapse Extension, \$31,141 to lapse |
| 67. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7, extended by 2023, 113:24, 62 for Perimeter Security and Fence Detection Systems.           | Ok                                        |
| 68. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8, extended by 2023, 113:24, 63 for Rebuild Sewer Line and Grinder.                           | Ok                                        |
| 69. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10, extended by 2023, 113:24, 65 for Roof Replacement - Hancock and Industries Buildings.     | Ok                                        |
| 70. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11, extended by 2023, 113:24, 66 for NH State Prison/M Door Replacement.                      | Ok                                        |
| 71. The appropriation made to the Department of Corrections in 2021, 107:14, III, extended by 2023, 113:24, 67 for NHSPM Door and Ceiling Replace/Repair - Close Custody Unit. | Ok                                        |
| 72. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by 2021, 107:16, 45, extended by 2023, 113:24, 69 for Kitchen Renovation.          | Ok                                        |
| 73. The appropriation made to the Department of Education in 2021, 107:1, IV, 3, extended by 2023, 113:24, 75 for Bathrooms-All Floors, Renovation and ADA Modifications.      | Ok                                        |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                                        |    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 74. The appropriation made to the Department of Energy in 2023, 113:1, IV, 1 for Fuel Assistance Program (FAP)/Weatherization Assistance Program (WAP) Database and Program Management.                                                | Ok |
| 75. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by 2019, 146:20, 59, extended by 2021, 107:16, 57, extended by 2023, 113:24, 76 for Fuel Assistance Program/Weatherization Assistance Program. | Ok |
| 76. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 1 for Dam Repairs and Reconstruction.                                                                                                        | Ok |
| 77. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 2 for IT Infrastructure.                                                                                                                     | Ok |
| 78. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 3 for Drinking Water SRF State Match.                                                                                                        | Ok |
| 79. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 4 for Clean Water SRF State Match .                                                                                                          | Ok |
| 80. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 5 for Ground Water Monitoring.                                                                                                               | Ok |
| 81. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 6 for Winnepesaukee River Basin Upgrade.                                                                                                     | Ok |
| 82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1, extended by 2023, 113:24, 77 for Clean Water State Revolving Fund State Match.                                                            | Ok |
| 83. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2, extended by 2023, 113:24, 78 for Dam Repairs and Reconstruction.                                                                          | Ok |
| 84. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3, extended by 2023, 113:24, 79 for Drinking Water State Revolving Fund State Match.                                                         | Ok |
| 85. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4, extended by 2023, 113:24, 80 for One-Stop/ IT Systems Upgrades.                                                                           | Ok |
| 86. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5, extended by 2023, 113:24, 81 for Coastal Flooding Modeling.                                                                               | Ok |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                                                                                                                             |                                          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
| 87. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6, extended by 2023, 113:24, 82 for Winnipegauke River Basin Program (WRBP) Collection System Upgrade.                                                                                                                            | Ok                                       |
| 88. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV, extended by 2023, 113:24, 83 for Coastal Flood Modeling.                                                                                                                                                                        | Ok                                       |
| 89. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A, extended by 2021, 107:16, 58, extended by 2023, 113:24, 84 for Dam Repairs and Reconstruction.                                                                                                                                | Ok                                       |
| 90. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B, extended by 2021, 107:16, 59, extended by 2023, 113:24, 85 for Construction and Operations Facility.                                                                                                                          | Ok                                       |
| 91. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E, extended by 2021, 107:16, 62, extended by 2023, 113:24, 87 for IT Upgrades For E-Permitting and Automation.                                                                                                                   | Ok                                       |
| 92. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65, extended by 2023, 113:24, 88 for Hazardous Waste Superfund Match.                                                                                               | Ok                                       |
| 93. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67, extended by 2023, 113:24, 90 for Ossipee Lake Dam Reconstruction.                                                                                               | Ok                                       |
| 94. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B, extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68, extended by 2023, 113:24, 91 for hazardous waste superfund state match.                                                             | Ok                                       |
| 95. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C, extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69, extended by 2023, 113:24, 92 for Suncook river infrastructure protection project.                                                   | Ok                                       |
| 96. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F, extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71, extended by 2023, 113:24, 93 for permitting, environmental monitoring and flood forecasting.                                        | Delete Lapse Extension, \$3,274 to lapse |
| 97. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by 2019, 146:20, 71, extended by 2021, 107:16, 72, extended by 2023, 113:24, 94 for WRBP infrastructure capital improvements. | Ok                                       |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                                    |    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 98. The appropriation made to the Fish and Game Commission in 2023, 113:1, VI, 1 for Roof Replacement.                                                                                                                             | Ok |
| 99. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, amended by 2023, 113:22, as extended by 2023, 113:24, 95 for Fish Hatchery Statewide Construction/Renovation.                                    | Ok |
| 100. The appropriation made to the Fish and Game Department in 2019, 146:1, VII, A, extended by 2021, 107:16, 73, extended by 2023, 113:24, 96 for Building Security and Fire Safety Improvements.                                 | Ok |
| 101. The appropriation made to the Department of Health and Human Services in 2023, 113:1, VII, 1 for Division for Children, Youth and Families (DCYF) Comprehensive Child Welfare Information System (CCWIS) Bridges Replacement. | Ok |
| 102. The appropriation made to the Department of Health and Human Services in 2023, 113:1, VII, 2 for Electronic Health Records.                                                                                                   | Ok |
| 103. The appropriation made to the Department of Health and Human Services in 2023, 113:23, II for the Glencliff Wastewater Treatment Improvements.                                                                                | Ok |
| 104. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 1, extended by 2023, 113:24, 97 for Beneficiary Service Improvement.                                                               | Ok |
| 105. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 2, extended by 2023, 113:24, 98 for DCYF Comprehensive Child Welfare Information System (CCWIS).                                   | Ok |
| 106. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 3, extended by 2023, 113:24, 99 for Developmental Services Information Technology Remediation.                                     | Ok |
| 107. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 4, extended by 2023, 113:24, 209 for Electronic Visit Verification System.                                                         | Ok |
| 108. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 5, extended by 2023, 113:24, 100 for Federal Reporting Integrity and Compliance.                                                   | Ok |
| 109. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 7, extended by 2023, 113:24, 102 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-procurement.        | Ok |
| 110. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 8, extended by 2023, 113:24, 103 for BEAS Systems Modernization.                                                                   | Ok |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                                                                                |                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| 111. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 9, extended by 2023, 113:24, 104 for NH Bureau of Developmental Services (BDS) Direct Billing.                                                                                 | Completed                           |
| 112. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 11, as amended by 2023, 113:12 and 14, extended by 2023, 113:24, 7 for Philbrook Building - Sewer Line Replacement.                                                            | Completed, waiting on final invoice |
| 113. The appropriation made to the Department of Health and Human Services in 2019, 146:1, VIII, A, extended by 2021, 107:16, 75, extended by 2023, 113:24, 106 for DCYF Comprehensive Child Welfare Information System.                                                       | Ok                                  |
| 114. The appropriation made to the Department of Health and Human Services in 2019, 146:14, IV, extended by 2021, 107:16, 77, extended by 2023, 113:24, 108 for Glencliff Home Electrical System Enhancement.                                                                  | Completed, waiting on final invoice |
| 115. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, A, extended by 2019, 146:20, 76, extended by 2021, 107:16, 78, extended by 2023, 113:24, 210 for MMIS Technical Stack Upgrade.                                                   | Completed, waiting on final invoice |
| 116. The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86, extended by 2023, 113:24, 111 for campus security Glencliff.                      | Completed, waiting on final invoice |
| 117. The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89, extended by 2023, 113:24, 112 for chillers and associated components replacement. | Ok                                  |
| 118. The appropriation made to the Department of Information Technology in 2023, 113:1, VIII, 1 for Cybersecurity Program Enhancements.                                                                                                                                        | Ok                                  |
| 119. The appropriation made to the Department of Information Technology in 2023, 113:1, VIII, 2 for Financial Systems Modernization.                                                                                                                                           | Ok                                  |
| 120. The appropriation made to the Department of Information Technology in 2023, 113:1, VIII, 3 for IT Services Management System .                                                                                                                                            | Ok                                  |
| 121. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A, extended by 2021, 107:16, 97, extended by 2023, 113:24, 116 for Digital Government Transformation (Enterprise).                                                                 | Ok                                  |
| 122. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B, extended by 2021, 107:16, 98, extended by 2023, 113:24, 117 for Continuity of Operation and Disaster Planning.                                                                  | Ok                                  |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                                                       |                                                                                                                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| 123. The appropriation made to the Department of Information Technology in 2017, 228:1, XII, B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100, extended by 2023, 113:24, 118 for Enterprise Workflow/Document Mgmt (All - Enterprise). | Ok                                                                                                                            |
| 124. The appropriation made to the Department of Information Technology in 2017, 228:1, XII, D, extended by 2019, 146:20, 107, extended by 2021, 107:16, 102, extended by 2023, 113:24, 119 for Enterprise GIS Alignment (All-Enterprise).            | Ok                                                                                                                            |
| 125. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1, extended by 2023, 113:24, 121 for NH e-Court.                                                                                                                             | The branch may be requesting to expand the title of project to allow for other projects related to the e court infrastructure |
| 126. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2, extended by 2023, 113:24, 122 for Courts Digitization Project.                                                                                                            | Court may lapse this project.                                                                                                 |
| 127. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021, 107:16, 103, extended by 2023, 113:24, 123 for New Hampshire e-Court.                                                                                      | The branch may be requesting to expand the title of project to allow for other projects related to the e court infrastructure |
| 128. The appropriation made to the Liquor Commission in 2023, 113:1, IX, 1 for Hampton North and South New Stores.                                                                                                                                    | Ok                                                                                                                            |
| 129. The appropriation made to the Liquor Commission in 2023, 113:1, IX, 2 for HQ Life Safety Improvements, Parking Lot, Renovation, and Roof.                                                                                                        | Ok                                                                                                                            |
| 130 The appropriation made to the Liquor Commission in 2023, 113:1, IX, 3 for Roof Replacement.                                                                                                                                                       | Ok                                                                                                                            |
| 131. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019, 146:20, 117, extended by 2021, 107:16, 111, extended by 2023, 113:24, 128 for Hampton North and South New Liquor Stores.                                | Ok                                                                                                                            |
| 132. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019, 146:20, 118, extended by 2021, 107:16, 109, extended by 2023, 113:24, 126 for the Concord headquarters roof replacement and parking lot.                 | Ok                                                                                                                            |
| 133. The appropriation made to the Department of Military Affairs and Veterans Services in 2023, 113:1, X, 1 for Nashua Readiness Center Minor Military Construction.                                                                                 | Ok                                                                                                                            |
| 134. The appropriation made to the Department of Military Affairs and Veterans Services in 2023, 113:1, X, 2 for Plymouth Readiness Center Minor Military Construction.                                                                               | Ok                                                                                                                            |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                |                                                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| 135. The appropriation made to the Department of Military Affairs and Veterans Services in 2023, 113:1, X, 3 for Statewide Building Improvements.                                                              | Ok                                                                  |
| 136. The appropriation made to the Department of Military Affairs and Veterans Services in 2023, 113:1, X, 4 for Nashua Hazardous Material Remediation.                                                        | Ok                                                                  |
| 137. The appropriation made to the Department of Military Affairs and Veterans Services in 2023, 113:1, X, 5 for Land Purchase - Pembroke.                                                                     | Ok                                                                  |
| 138. The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 1, extended by 2023, 113:24, 129 for Anti-Terrorism/Force Protection – Merrimack County.            | Request to repurpose -would need to update Lapse Extension Language |
| 139. The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 2, extended by 2023, 113:24, 130 for Energy Resiliency and Efficiency Improvements Statewide.       | Request to repurpose -would need to update Lapse Extension Language |
| 140. The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 3, extended by 2023, 113:24, 131 for Grafton County Field Maintenance Shop.                         | Ok                                                                  |
| 141. The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 4, extended by 2023, 113:24, 132 for Minor Military Construction - Coos County.                     | Ok                                                                  |
| 142. The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 5, extended by 2023, 113:24, 133 for Minor Military Construction - Strafford County.                | Ok                                                                  |
| 143. The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 6, extended by 2023, 113:24, 134 for Warehouse Facility Upgrades – Merrimack County.                | Request to repurpose -would need to update Lapse Extension Language |
| 144. The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 7, extended by 2023, 113:24, 135 for Readiness Center Renovation Statewide.                         | Ok                                                                  |
| 145. The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 8, extended by 2023, 113:24, 136 for Land.                                                          | Ok                                                                  |
| 146. The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 9, extended by 2023, 113:24, 137 for Energy Resiliency and Efficiency Improvements Statewide 50/50. | Ok                                                                  |
| 147. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B, extended by 2021, 107:16, 113, extended by 2023, 113:24, 139 for Federal Statewide Repairs and Upgrades.       | Ok                                                                  |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                                                                                   |    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 148. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C, extended by 2021, 107:16, 114, extended by 2023, 113:24, 140 for Minor Military Construction Statewide.                                                                           | Ok |
| 149. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D, extended by 2021, 107:16, 115, as amended by 2023, 113:16, extended by 2023, 113:24, 141 for Manchester Readiness Center and Concord Anti Terrorism Force Protection Renovations. | Ok |
| 150. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E, extended by 2021, 107:16, 116, extended by 2023, 113:24, 142 for Grafton County Readiness Center Design.                                                                          | Ok |
| 151. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II, extended by 2021, 107:16, 118, extended by 2023, 113:24, 143 for Environmental Hazard Remediation and Land Acquisition.                                                            | Ok |
| 152. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122, extended by 2023, 113:24, 144 for land for military construction.                         | Ok |
| 153. The appropriation made to the Department of Natural and Cultural Resources in 2023, 113:1, XI, 1 for Roofing and Repair.                                                                                                                                                     | Ok |
| 154. The appropriation made to the Department of Natural and Cultural Resources in 2023, 113:1, XI, 2 for Forest and Lands Facilities.                                                                                                                                            | Ok |
| 155. The appropriation made to the Department of Natural and Cultural Resources in 2023, 113:1, XI, 4 for Mount Washington Summit Infrastructure and Ecology Study.                                                                                                               | Ok |
| 156. The appropriation made to the Department of Natural and Cultural Resources in 2023, 113:1, XI, 5 for Connecticut Lakes Headwaters Road Repairs and Paving.                                                                                                                   | Ok |
| 157. The appropriation made to the Department of Natural and Cultural Resources in 2023, 113:23, III, for the Connecticut Lakes Headwaters Road Repairs and Paving.                                                                                                               | Ok |
| 158. The appropriation made to the Department of Natural and Cultural Resources in 2021, 107:1, XI, 1, extended by 2023, 113:24, 145 for Communication System Replacement.                                                                                                        | Ok |
| 159. The appropriation made to the Department of Natural and Cultural Resources in 2021, 107:1, XI, 2, extended by 2023, 113:24, 146 for Toilet Building Upgrades.                                                                                                                | Ok |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                                                                  |    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 160. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, A, extended by 2021, 107:16, 125, extended by 2023, 113:24, 147 for Roofing and Repair.                                                                     | Ok |
| 161. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, B, extended by 2021, 107:16, 126, extended by 2023, 113:24, 148 for Mount Washington Sewage Treatment Expansion.                                            | Ok |
| 162. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, D, extended by 2021, 107:16, 128, extended by 2023, 113:24, 150 for Campground Toilet Buildings.                                                            | Ok |
| 163. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, E, extended by 2021, 107:16, 129, extended by 2023, 113:24, 151 for Day-Use Toilet Buildings.                                                               | Ok |
| 164. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, F, extended by 2021, 107:16, 130, extended by 2023, 113:24, 152 for Mount Sunapee State Park Beach Boat Ramp.                                               | Ok |
| 165. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, H, extended by 2021, 107:16, 132, extended by 2023, 113:24, 153 for Climate Controlled Storage Area - State Library.                                        | Ok |
| 166. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, I, extended by 2021, 107:16, 133, extended by 2023, 113:24, 154 for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space Needs. | Ok |
| 167. The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135, extended by 2023, 113:24, 156 for Dams and Retaining Walls.                              | Ok |
| 168. The appropriation made to the Pease Development Authority in 2021, 107:14, II, extended by 2023, 113:24, 159 for Piscataqua River Turning Basin.                                                                                                            | Ok |
| 169. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A, extended by 2019, 146:20, 122, extended by 2021, 107:16, 138, extended by 2023, 113:24, 160 for Piscataqua River Turning Basin.                                           | Ok |
| 170. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139, extended by 2023, 113:24, 161 for the Piscataqua River Turning Basin.           | Ok |
| 171. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX, A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140, extended by 2023, 113:24, 162 for Revenue Information Management System (RIMS).                    | Ok |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                        |                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| 172. The appropriation made to the Department of Safety in 2023, 113:1, XIV, 1 for New Hampshire State Police (NHSP) Message Switch Replacement.                                                                       | Ok                     |
| 173. The appropriation made to the Department of Safety in 2023, 113:1, XIV, 2 for New Hampshire State Police (NHSP) Helicopter Improvement.                                                                           | Ok                     |
| 174. The appropriation made to the Department of Safety in 2023, 113:2, I, 1 for New Hampshire State Police (NHSP) Message Switch Replacement.                                                                         | Ok                     |
| 175. The appropriation made to the Department of Safety in 2023, 113:2, I, 2 for New Hampshire State Police (NHSP) Helicopter Improvement.                                                                             | Ok                     |
| 176. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II, as amended by 2023, 113:18, extended by 2023, 113:24, 164 for State Police Hangar Construction/Renovation.                     | Ok                     |
| 177. The appropriation made to the Department of Safety in 2019, 146:1, XV, E, as amended by 2022, 47:2, as amended by 2023, 113:20, extended by 2023, 113:24, 163 for Aviation Hangar Bay Construction/Renovation.    | Ok                     |
| 178. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B, extended by 2021, 107:16, 143, extended by 2023, 113:24, 165 for Fire Academy, New Truck and HVAC Upgrades.              | Remove Lapse Extension |
| 179. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C, extended by 2021, 107:16, 144, extended by 2023, 113:24, 166 for Criminal Records Customer Portal.                       | Remove Lapse Extension |
| 180. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021, 107:16, 147, extended by 2023, 113:24, 167 for DMV Online Customer Portal.                                             | Ok                     |
| 181. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by 2019, 146:20, 132, extended by 2021, 107:16, 148, extended by 2023, 113:24, 168 for State Police Records Management System. | Ok                     |
| 182. The appropriation made to the Department of Transportation in 2023, 113:1, XV, 1 for Federal State Match for FAA Projects.                                                                                        | Ok                     |
| 183. The appropriation made to the Department of Transportation in 2023, 113:1, XV, 2 for Matching Funds for Transit Buses and Passenger Amenities.                                                                    | Ok                     |
| 184. The appropriation made to the Department of Transportation in 2023, 113:1, XV, 4 for Coos County Freight Rail Improvements.                                                                                       | Ok                     |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                                |    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 185. The appropriation made to the Department of Transportation in 2023, 113:2, II, 1 for Statewide – Construct Salt and Sand Shed.                                                                                            | Ok |
| 186. The appropriation made to the Department of Transportation in 2023, 113:2, II, 2 for Statewide – Underground Fuel Tank Replacement.                                                                                       | Ok |
| 187. The appropriation made to the Department of Transportation in 2023, 113:2, II, 3 for Statewide – Crew Quarters.                                                                                                           | Ok |
| 188. The appropriation made to the Department of Transportation in 2023, 113:23, V, for repairs to railroad bridges on state-owned active railroad lines.                                                                      | Ok |
| 189. The appropriation made to the Department of Transportation in 2023, 113:23, VI, for repairs to culverts on active state-owned railroad lines.                                                                             | Ok |
| 190. The appropriation made to the Department of Transportation in 2023, 113:23, VII, for railroad ties and installation on active state-owned railroad lines.                                                                 | Ok |
| 191. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1, extended by 2023, 113:24, 169 for 5% Match For Federal Aviation Administration Projects.                                               | Ok |
| 192. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3, extended by 2023, 113:24, 171 for Public Transit Bus and Facility Matching Funds.                                                      | Ok |
| 193. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as amended by 2023, 113:21, extended by 2023, 113:24, 174 for Market Street Marine Terminal Project State Match/ Discretionary Grants. | Ok |
| 194. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1, extended by 2023, 113:24, 175 for Fuel Management System Replacement.                                                                    | Ok |
| 195. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2, extended by 2023, 113:24, 176 for Lancaster 701 - Storage Building Replacement.                                                          | Ok |
| 196. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3, extended by 2023, 113:24, 177 for Londonderry 512 - Patrol and Salt Shed Replacements.                                                   | Ok |
| 197. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5, extended by 2023, 113:24, 179 for Statewide - Construct Salt and Sand Sheds.                                                             | Ok |

## 2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| 198. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6, extended by 2023, 113:24, 180 for Delayed Projects - Patrol Sheds, District Office.                                                                                                                                                                                                                                                                                                                                                 | Ok                                                                  |
| 199. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1, XVI, A, extended by 2021, 107:16, 151, extended by 2023, 113:24, 181 for Aeronautics, Rail, and Transit, 5% match for Federal Aviation Administration Projects.                                                                                                                                                                                                                                                            | Ok                                                                  |
| 200. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1, XVI, C, extended by 2021, 107:16, 152, extended by 2023, 113:24, 182 for Repairs to State-Owned Active Railroad Bridges.                                                                                                                                                                                                                                                                                                   | Ok                                                                  |
| 201. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1, XVI, F, extended by 2021, 107:16, 155, extended by 2023, 113:24, 184 for Public Transit Bus and Facility Matching Funds.                                                                                                                                                                                                                                                                                                   | Ok                                                                  |
| 202. The appropriation made to the Department of Transportation in 2019, 146:2, II, D, extended by 2021, 107:16, 159, extended by 2023, 113:24, 186 for Statewide - Life Safety Code Improvements.                                                                                                                                                                                                                                                                                                                        | Ok                                                                  |
| 203. The appropriation made to the Department of Transportation in 2019, 146:2, II, H, extended by 2021, 107:16, 163, extended by 2023, 113:24, 190 for NHDOT Document Management Software.                                                                                                                                                                                                                                                                                                                               | Ok                                                                  |
| 204. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1, extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174, extended by 2023, 113:24, 199 for 5% match for federal aviation administration project.                                                                                                                                                                                                                                           | Ok                                                                  |
| 205. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155, extended by 2021, 107:16, 180, extended by 2023, 113:24, 203 for 5% match for FAA projects.                                                                                                                                                                                                                                           | Ok                                                                  |
| 206. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 253:28, 104 extended by 2013, 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22, 142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181, extended by 2023, 113:24, 204 for railroad acquisition right of first refusal rail match.                                                                 | Request to repurpose -would need to update Lapse Extension Language |
| 207. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013, 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20, 158, extended by 2021, 107:16, 182, extended by 2023, 113:24, 205 for acquisition for railroad and airport properties. | Request to repurpose -would need to update Lapse Extension Language |

**2025 CAPITAL BUDGET LAPSE EXTENSION WORKSHEET**

|                                                                                                                                                                                                                                                                                                                                                                                    |    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 208. The appropriation made to the Police Standards and Training Council in 2023, 113:1, XII, 1 for Move VirTra Simulator to Reclaim Classroom Spaces.                                                                                                                                                                                                                             | Ok |
| 209. The appropriation made to the Police Standards and Training Council in 2023, 113:1, XII, 2 for Convert Existing Breakroom to Classroom.                                                                                                                                                                                                                                       | Ok |
| 210. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV, A, extended by 2021, 107:16, 141, extended by 2023, 113:24, 206, as amended by 2024, 101:2, XIV, A for Police Standards and Training Council facility improvements (boilers, controllers, a/c replacements, range ventilation and filtration and tactical center floor replacement). | Ok |
| 211. The appropriation made to the Veterans Home in 2023, 113:1, XIII, 1 for Sitewide Drainage and Water Life Safety Improvements.                                                                                                                                                                                                                                                 | Ok |
| 212. The appropriation made to the Veterans Home in 2023, 113:1, XIII, 2 for Entry Life Safety Improvements.                                                                                                                                                                                                                                                                       | Ok |
| 213. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1, extended by 2023, 113:24, 207 for Parking Lot Repairs and Improvements.                                                                                                                                                                                                                                   | Ok |
| 214. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017, 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185, extended by 2023, 113:24, 208 for third floor addition to the LEDU building - vets home.                                                                                                                    | Ok |